City of Beloit Transit System (BTS)

ID Number: 5109 www.ci.beloit.wi.us 100 State Street Beloit, WI 53511

System Wide Information

7%

Fares 11%

Federal

Modal Information

5.00

4.00

3.00

2.00

1.00

0.00

98 99 00

Data Source: 2001 National Transit Database

7/19/2002 21:11

Chief Executive Officer: Jane Wood, City Manager (608)364-6616

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General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned			Operating Expense	\$1,257,874		
Beloit, WIIL		Directly Operated		\$142,544	Capital Funding	\$3,587		
Square Miles	35	Purchased Transportation		484	Annual Passenger Miles	951,057		
Population	56,076	Total Fare Revenues Earned		\$143,028	Annual Vehicle Revenue Miles	291,296	359	
Population Ranking out of 405 UZAs	363				Annual Unlinked Trips	262,723	242	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	961	0	
		Passenger Fares		\$143,028	Annual Vehicle Revenue Hours	17,880	47	
		Local Funds		274,452	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		474,331	Vehicles Available for Maximum Service	12	2	
Square Miles	16	Federal Assistance ¹		287,261	Average Fleet Age in Years	13.1	4.0	
Population	35,573	Other Funds		92.245	Vehicles Operated in Maximum Service	9		
	,	Total Operating Funds Expended	•	\$1,271,317	Peak to Base Ratio	1.8	N/A	
		· · · · · · · · · · · · · · · · · · ·		* -,=,	Percent Spares	33%		
Service Consumption					Incidents	4	. 0	
Annual Passenger Miles	951,416	Summary of Operating Expenses			Patron Fatalities	0		
Annual Unlinked Trips	262,965	Salaries, Wages and Benefits		\$989,116	1 diform atamics	O	O .	
Average Weekday Unlinked Trips	961	Materials and Supplies		150,268	Performance Measures			
Average Saturday Unlinked Trips Average Saturday Unlinked Trips	339	Purchased Transportation		3,364	remonitance weasures			
	0	Other Operating Expenses			Coming Efficiency			
Average Sunday Unlinked Trips	U		•	118,490	Service Efficiency	04.00	00.07	
		Total Operating Expenses		\$1,261,238	Operating Expense per Vehicle Revenue Mile			
		B " 0 1 E 1"		040.070	Operating Expense per Vehicle Revenue Hou	ır \$70.35	\$71.57	
Service Supplied	004.055	Reconciling Cash Expenditures		\$10,079				
Annual Vehicle Revenue Miles	291,655				Cost Effectiveness			
Annual Vehicle Revenue Hours	17,927	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.32		
Vehicles Available for Maximum Service	14	Local Funds		\$717	Operating Expense per Unlinked Passenger	Trip \$4.79	\$13.90	
Vehicles Operated in Maximum Service	10	State Funds		0				
Base Period Requirement	5	Federal Assistance ²		2,870	Service Effectiveness			
		Total Capital Funds Expended		\$3,587	Unlinked Passenger Trips per Vehicle Reven			
					Unlinked Passenger Trips per Vehicle Reven	ue Hour 14.69	5.15	
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger '	Trips per
Operated '	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 9	0	Bus \$0	\$3,587	\$3,587		•		
Demand Response 0	1	Demand Response 0	0	0	\$6.00	\$1.50	2.00	
Total 9	1	Total \$0	\$3,587	\$3,587	\$5.00			
						\$1.00	1.50	
					*	Ψ1.00	100	
					\$3.00		1.00	\longrightarrow
					\$2.00	\$0.50	0.50	
					\$1.00		0.50	
						\$0.00	0.00	
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					97 98 99 00 01	97 90 99 00 01	91 90 98	9 00 01
0					Demand Response		_	
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger '	
	Local				Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
	22%	Local						
		Local			\$30.00	\$20.00	6.00	_

\$25.00

\$20.00

\$15.00

\$10.00

\$5.00

\$0.00

97 98 99

\$15.00

\$10.00

\$5.00

\$0.00

97 98 99 00 01

00 01

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.